

**Berridge Area Capital 2015 - 2016 Programme**  
**Berridge LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Fisher Street / Stanley Road	Road markings	Approved by DA 21/07/15	£6,250			Provision of road safety markings in the vicinity of Scotholme and Forest Fields Primary Schools to reduce congestion and improve pupil safety - lead service: Traffic & Safety
Shipstone Street	Survey	Approved by DA 22/07/15	£3,000			Further funding to existing survey around residents parking - lead service: Traffic & Safety

Total LTP schemes\*

£9,250

**Berridge Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Forest recreation ground	Play equipment	Prioritised 4 November 2015	£6,000			Contribution to replacement of cableway play equipment at the Forest - lead service: Parks & Open Spaces
Hyson Green Market Buttercross	Area improvement	Approved by DA 12/10/15	£932			Contribution to area improvement works at the Buttercross in Hyson Green market place - lead service: Markets & Fairs
North Gate/ Nottingham Road	Area improvement	Approved September 2015	£2,400			Area improvement to include re-seeding grassed area, planting bulbs, refurbishment of existing benches and other hardware - lead service: Neighbourhood Management
Peppers Gardens lights	Lighting	Approved by DA 28/07/15	£6,022			Update lighting within Peppers Gardens to reduce ASB and maintenance costs - lead service: Parks & Open Spaces
Berridge Ward trees	Tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Springfield Street	Area improvement	Approved June 2015	£6,414	tbc		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Bus stop litter bins	Safety audit	Approved June 2015	£100	tbc		Safety audit on the siting of litter bins at bus stops on Sherwood Rise/ Nottingham Road - lead service: Traffic & Safety

Total Public Realm schemes\*\*

£26,868

### Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
N/A				

Total Decommitted***	£0
2015-2016 LTP allocation	£68,000
LTP carried forward from 2013-2015	£0
2015 - 2016 Public Realm allocation	£40,650
Public Realm carried forward from 2013-2015	£8,998
<b>Total Available 2015 - 2016 ACF</b>	<b>£117,648</b>
*Less LTP schemes	- £9,250
**Less Public Realm schemes	- £26,868
***Decommitted funds	+ £0
<b>Remaining available balance</b>	<b>£81,530</b>
LTP element remaining	£58,750
Public Realm element remaining	£22,780

**Sherwood Area Capital 2015 - 2016 Programme**

**Sherwood LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Oak Street	Dropped crossings	Prioritised 21 October 2015	£8,000			Additional contribution to dropped crossing at Wesley Street / Oak Street to facilitate re-alignment and building out the footway - lead service: Traffic & Safety
Edwards Lane	Road safety	Prioritised 21 October 2015	£27,500			Installation of pedestrian refuge near Tudor Medical Centre - lead service: Traffic & Safety
Parking restrictions	Review	Prioritised 21 October 2015	£500			review and recommendations around parking restrictions on Edwinstowe Drive, Gamston Crescent, Langar Close and Markham Crescent - lead service: Traffic & Safety

Total LTP schemes\*

£36,000

**Sherwood Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Winchester Street link footpath	Feasibility study	Approved September 2015	£3,000			Preliminary research into a right of way order, advertising and consultation regarding link footpath from Winchester St to Woodthorpe Grange Park - lead service: Traffic & Safety
Sherwood Ward	Area improvement	Approved September 2015	£5,000			Installation of benches and litter bins at identified locations across the ward - lead service: Neighbourhood Management
Sherwood Ward trees	Tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£13,000

**Sherwood Withdrawn schemes**

Location	Type	Reason	Amount	Details
N/A				

Total Decommited\*\*\*

£0

2015-2016 LTP allocation	£54,000
LTP carried forward from 2013-2015	£16,280
2015 - 2016 Public Realm allocation	£32,400
Public Realm carried forward from 2013-2015	£26,327
<b>Total Available 2015 - 2016 ACF</b>	<b>£129,007</b>
<i>*Less LTP schemes</i>	- £36,000
<i>**Less Public Realm schemes</i>	- £13,000
<i>***Decommitted funds</i>	+ £0
<b>Remaining available balance</b>	<b>£80,007</b>
LTP element remaining	£34,280
Public Realm element remaining	£45,727